

Cannington Parish Council
Explanantion of variances

	2024/25	2025/26	Variance	Variance %	
Box 3	83091	39051	-44040	-53.00	
VAT			-21417		Additional VAT repaid 2024/25
Bank Interest			-1944		Less received in 25/26
Cemetery			1907		More income received in 25/26
Village Event			1220		Event held in 25/26
Playing fields			800		Additional use in 25/26
Playing fields			1200		Additional rent in 25/26
CIL			-25339		Received in 24/25
Allotments			-350		Deposits received in 24/25
Flower show			-285		Received in 24/25
			-44208		168
Box 4	22217	26795	4578	20.61	
Retiring Staff			6849		Training new staff
New Staff			-2271		Employed on lower rate
			4578		0
Box 6	260575	105413	-155162	-59.55	
S106 Sports and leisure			-123192		Pump track completed 24/25
Village Hall Grant			-10000		Awarded 24/25
CIL			-14284		24/25 Water Bowser Xmas lights Defib SIDS Strimmer
20 mph Scheme			3925		Carried out 25/26
New Equipment for park			11151		Carried out 25/26
Otters Brook			-6198		Additional maintenance 24/25
Grant for Pantomime			973		Awarded 25/26
Improvements to playing field			6621		Carried out 25/26
Brook Maintenance			-2370		Carried out 24/25
Bus Shelter Maintenance			-398		Carried out 24/25
Cemetery maintenance			955		Additional maintenance 25/26
Donations			-705		Less donations made in 25/26
Village event			1170		Held in 25/26
Playing fields			1603		Additional Electricity costs 25/26
Village Maintenance			2238		Additional maintenance 25/26
War Memorial			-800		Maintenance 24/25
VAT			-25434		Reduced expenditure 25/26
			-154745		-417