

## Cannington Parish Council

### Explanantion of variances

	2023/24	2024/25	Variance	Variance %		
<b>Box 2</b>	<b>40000</b>	<b>50000</b>	<b>10000</b>	<b>25.00</b>		
Precept					10000	0
						Increased to cover additional costs from Somerset Council
<b>Box 3</b>	<b>71456</b>	<b>83091</b>	<b>11635</b>	<b>16.28</b>		
VAT					17186	Additional VAT repaid 2024/25
Cemetery					-1176	Less received in 24/25
Allotments					239	More received in 24/25
Kings Coronation					-1490	Received 23/24
Donations					-2200	Less received in 24/25
Playing Fields car park rent					-1200	Less received in 24/25
Playing Fields - football					740	More received in 24/25
Bank Interest					-735	Less received in 24/25
					<b>11364</b>	271
<b>Box 6</b>	<b>99321</b>	<b>260575</b>	<b>161254</b>	<b>162.36</b>		
Pump track & accessories					123192	Completed in 24/25
CIL expenditure					-31256	Traffic calming 23/24
CIL expenditure					9805	24/25 water bowser, Xmas lights, defib, SID
CIM Find					10000	Grant to Village Hall
Otters Brook					5350	More exp 24/25, tarmac path
Admin					1179	More exp 24/25, insurance, training, subs
Allotments					-1080	Tree works carried out in 23/24
Brook					1971	Brook cleared in 24/25
Bus Shelter					330	Painting in 24/25
Christmas lights					330	less electricity costs plus machine hire
Donations					-2909	less awarded in 24/25
Jubilee Gardens					-431	less expenditure 24/25
Kings Coronation					-2909	Took place in 23/24
Playing fields					2888	Car park refurbishment
Village maintenance					9900	Previously carried out by Somerset Council
Village maintenance					6720	Previously paid for by EDF
War Memorial					720	Cleaned in 24/25
VAT					28622	Increased expenditure 24/25
					<b>162422</b>	-1,168
<b>Box 9</b>	<b>40677</b>	<b>176981</b>	<b>136304</b>	<b>335.09</b>		
Purchases in 2024/25						
Water Bowser					3825	
Water hose and reel					924	
Strimmer & attachment					436	
Christmas lights					2503	
Pump track					120000	
2 X Sped Indicator Devices					4579	
Mixer & 4 headsets					1804	
2 benches					<b>566</b>	
Fencing					1667	
					<b>136304</b>	0