

Cannington Parish Council
Explanantion of variances

	2023/24	2024/25	Variance	Variance %	
Box 2	40000	50000	10000	25.00	
Precept			10000	0	Increased to cover additional costs from Somerset Council
Box 3	71456	83091	11635	16.28	
VAT			17186		Additional VAT repaid 2024/25
Cemetery			-1176		Less received in 24/25
Allotments			239		More received in 24/25
Kings Coronation			-1490		Received 23/24
Donations			-2200		Less received in 24/25
Playing Fields car park rent			-1200		Less received in 24/25
Playing Fields - football			740		More received in 24/25
Bank Interest			-735		Less received in 24/25
			11364	271	
Box 6	99321	260575	161254	162.36	
Pump track & accessories			123192		Completed in 24/25
CIL expenditure			-31256		Traffic calming 23/24
CIL expenditure			9805		24/25 water bowser, Xmas lights, defib, SID
CIM Find			10000		Grant to Village Hall
Otters Brook			5350		More exp 24/25, tarmac path
Admin			1179		More exp 24/25, insurance, training, subs
Allotments			-1080		Tree works carried out in 23/24
Brook			1971		Brook cleared in 24/25
Bus Shelter			330		Painting in 24/25
Christmas lights			330		less electricity costs plus machine hire
Donations			-2909		less awarded in 24/25
Jubilee Gardens			-431		less expenditure 24/25
Kings Coronation			-2909		Took place in 23/24
Playing fields			2888		Car park refurbishment
Village maintenance			9900		Previously carried out by Somerset Council
Village maintenance			6720		Previously paid for by EDF
War Memorial			720		Cleaned in 24/25
VAT			28622		Increased expenditure 24/25
			162422	-1,168	
Box 9	40677	176981	136304	335.09	
Purchases in 2024/25					
Water Bowser			3825		
Water hose and reel			924		
Strimmer & attachment			436		
Christmas lights			2503		
Pump track			120000		
2 X Sped Indicator Devices			4579		
Mixer & 4 headsets			1804		
2 benches			566		
Fencing			1667		
			136304	0	