Cannington Parish Council SO00050 Explanantion of variances

	2021/22 2	022/23 V	ariance \	/ariance %			
Box 3	48551	238379	189828	390.99			
Bank Interest					426		
Cemetery					-836		
Playing fields - football etc					620		
Playing fields - car park rent					1200		Rent for April 2023 paid March 2023
VAT repaid					-3286		
Jubilee Grant					200		Received from SDC 2022/23
Wi Grant					190		Received 2022/23
CIL					50678		Received 2022/23
S106 EDF Sports & Leisure Fund					159207		Bal of S106 tfer SD Council 2022/23
HPC Leisure fund					-13428		Jubilee Gardens wall project 2021/22
HPC Leisure fund					-2,877		Projector & Screen 2021/22
					191668	-1,840	
Box 6	154767	86053	-68714	-44.40			

Box 6	154767	86053	-68714	-44.40		
Website hosting				-440	C	2 years paid in 2021/22
Audit				-400	C	Less paid in 2022/23
Cemetery				5909	Э	Additional in 2022/23
Jubilee Gardens maintenance				-720	0	Less paid in 2022/23
Playing fields - electricity				2282	2	Additional in 2022/23
Playing fields - maintenance				1104	4	Additional in 2022/23
Bowling Green - maintenance				640	5	Additional in 2022/23
Donations				-383	7	Less paid in 2022/23
Speed Indicators				-1280	5	Less paid in 2022/23
Traffic calming -revenue				-5148	3	2021/22
War memorial plaque				790)	
NHP - Concsultancy				2356	5	Additional paid in 2022/23
VAT				-1638	3	Less paid in 2022/23
Brook Maintenance				872	2	Additional in 2022/23
Cannington in Bloom sighns				75	5	
Engineering fees - footbridge				1490	0	
Christmas lights				4416	5	
Installation of notice board				470	C	
Lighting tower				206	5	
Notice board				1610	5	
Election costs				2630	C	
EA/Cannington Enterprises reserve				3464	4	Additional in 2022/23
Otters Brook maintenance				755	5	
School trim track				-5099	Ð	CIM fund project 2021/22
Traffic Calming				-49900)	CIM fund project 2021/22
Phone box refurbishment				-930)	CIM fund project 2021/22
Projector & Screen				-287	7	Purchased 2021/22
Office furniture				-157	7	Purchased 2021/22
PA System				-383	1	Purchased 2021/22
Replacement Bus Shelter				-5764	4	Purchased 2021/22
Jubilee Gardens Wall				-20490	0	2021/22
				-6886	5 152	