

## Cannington Parish Council SO00050

### Explanantion of variances

	2021/22	2022/23	Variance	Variance %	
<b>Box 3</b>	<b>48551</b>	<b>238379</b>	<b>189828</b>	<b>390.99</b>	
<b>Bank Interest</b>					426
Cemetery					-836
Playing fields - football etc					620
Playing fields - car park rent					1200
VAT repaid					-3286
Jubilee Grant					200
Wi Grant					190
CIL					50678
S106 EDF Sports & Leisure Fund					159207
HPC Leisure fund					-13428
HPC Leisure fund					-2,877
					<b>191668</b>
					-1,840
<b>Box 6</b>	<b>154767</b>	<b>86053</b>	<b>-68714</b>	<b>-44.40</b>	
Website hosting					-440
Audit					-400
Cemetery					5909
Jubilee Gardens maintenance					-720
Playing fields - electricity					2282
Playing fields - maintenance					1104
Bowling Green - maintenance					646
Donations					-3837
Speed Indicators					-1286
Traffic calming -revenue					-5148
War memorial plaque					790
NHP - Consultancy					2356
VAT					-1638
Brook Maintenance					872
Cannington in Bloom sighns					755
Engineering fees - footbridge					1490
Christmas lights					4416
Installation of notice board					470
Lighting tower					2066
Notice board					1616
Election costs					2630
EA/Cannington Enterprises reserve					3464
Otters Brook maintenance					755
School trim track					-5099
Traffic Calming					-49900
Phone box refurbishment					-930
Projector & Screen					-2877
Office furniture					-1577
PA System					-381
Replacement Bus Shelter					-5764
Jubilee Gardens Wall					-20490
					<b>-68866</b>
					152