

## Cannington Parish Council SO00050

### Explanantion of variances

	2020/21	2021/22	Variance	Variance %	
<b>Box 3</b>	<b>297446</b>	<b>48551</b>	<b>-248895</b>	<b>-83.68</b>	
Cemetery				2639	
Donations				2000	Cannington in Bloom -planters
Small Business relief				-20000	SDc - £10,000 x2 properties
VAT repaid				-6551	
CIL				-1491	
HPC CIM fund				-158994	Bal of CIM tfer from WSAT Council 2020/21
Otters Brook				-50000	Commuted sum for future maintenance
HPC Leisure fund				-13266	Pavilion project 2019-2021
HPC Leisure fund				2,877	Projector & Screen
HPC Leisure fund				-4500	Car park project 19/20
			<b>-247286</b>	<b>-1,609</b>	
<b>Box 6</b>	<b>79725</b>	<b>154767</b>	<b>75042</b>	<b>94.13</b>	
Salary costs				752	
Website hosting				580	2 years paid in 2021/22
Audit				400	
Admin/office expenses				188	
Brook Maintenance				-210	
Cemetery				-2649	Less maintenance
Jubilee Gardens Fencing				1940	Health & Safety work 2021/22
Jubilee Gardens Kerbing				-5300	Undertaken 2020/21
Jubilee Gardens Maintenance				429	
Playing Fields utilities/rates				-256	
Village maintenance				3419	Addit maintenance incl roundabouts
Speed Indicator Device				2013	Purshased 2021/22

