## **Cannington Parish Council SO00050 Explanantion of variances**

Box 3	2020/21 2 297446	021/22 \ 48551	Variance \ -248895	/ariance % -83.68			
Cemetery					2639		
Donations					2000		Cannington in Bloom -planters
Small Business relief					-20000		SDc - £10,000 x2 properties
VAT repaid					-6551		
CIL					-1491		
HPC CIM fund					-158994		Bal of CIM tfer from WSAT Council 2020/21
Otters Brook					-50000		Commuted sum for future maintenance
HPC Leisure fund					-13266		Pavilion project 2019-2021
HPC Leisure fund					2,877		Projector & Screen
HPC Leisure fund					-4500		Car park project 19/20
					-247286	-1,609	
Box 6	79725	154767	75042	94.13			
Salary costs					752		
Website hosting					580		2 years paid in 2021/22
Audit					400		
Admin/office expenses					188		
Brook Maintenance					-210		
Cemetery					-2649		Less maintenance
Jubilee Gardens Fencing					1940		Health & Safety work 2021/22
Jubilee Gardens Kerbing					-5300		Undertaken 2020/21
Jubilee Gardens Maintenance					429		
Playing Fields utilities/rates					-256		
Village maintenance					3419		Addit maintenance incl roundabouts
Speed Indicator Device					2013		Purshased 2021/22

Donations					659		
Planters					3090		Purchased 2021/22
Covid expenditure					-217		
Traffic Calming					55048		
School trim track					5099		CIM fund project
Phone box refurbishment					1021		CIM fund project
Projector & Screen					2877		Purchased 2021/22
Office furniture					1577		Purchased 2021/22
PA System					381		Purchased 2021/22
Replacement Bus Shelter					5764		Purchased 2021/22
Defibrillator					-1101		Purchased 20/21
Pavilion refurbishment					-1886		£2,201 in 20/21 less £315 in 2021/22
Jubilee Gardens Wall					12552		£20490 in 2021/22 less £7947 in 2020/21
Cemettery footpath					-14500		20/21
Otters Brook maintenance					-633		
					71037	4,005	
Box 9	21155	32532	11377	53.78			
Bus Shelter (2008)					-4100		Scrapped
Bus Shelter (2021)					5764		Replacement
Brother printer					-170		Scrapped
Speed indicator device					1984		New purchase
PA System					381		New purchase
Office furniture					1551		New purchase
Planters					3090		New purchase
Projector & Screen					2877		New purchase
					11377		