

Cannington Parish Council SO00050

Explanantion of variances

	2019/20	2020/21	Variance	Variance %	
Box 3	47628	297446	249818	524.52	
Cemetery			-1014		
Rodway car park			1200		One month outstanding 2019/20
Playing Fields			4604		SDC rates relief 2012-2021
Small Business relief			20,000		SDc - £10,000 x2 properties
VAT repaid			8283		
CIL			-493		
HPC Leisure fund			15,000		Wall project 20/21
HPC Leisure fund			-4500		Car park project 19/20
HPC Leisure fund			-2009		Pavilion project 2019-2021
HPC CIM fund			158994		Bal of CIM tfer from WSAT Council
Otters Brook			50000		Commuted sum for future maintenance
			250065		-247
Box 6	94873	79725	-15148	-15.97	
Planning consultant			-1070		One off expenditure 19/20
IT Equip			-997		Purchased 19/20
Scribe accounting package			765		£297 set up plus annual £468
Amin/office expenses			-724		
Alotment maintenance			-147		
Brook Maintenance			540		Additional maintenance
Cemetery			2730		Additional maintenance
Jubilee Gardens maintenance			-517		
Jubilee Gardens Kerbing			5300		
Playing Fields maintenance			-2230		
Village maintenance			-336		
NHP			-1512		
Refurbishment of Bus Shelter			-815		19/20
Covid expenditure			217		
VAT			-1563		
Defibrillator			-1800		Purchased 19/20
Defibrillator			1101		Purchased 20/21
Various tree planting			-8361		
Election costs			-100		
Pavilion refurbishment			-25040		£27,241 in 19/20 less £2,201 in 20/21
College car park			-4855		19/20
Jubilee Gardens Wall			7938		Started 20/21
Cemettery footpath			14500		20/21
Otters Brook maintenance			1971		New for 20/21
			-15005		-143