

## Cannington Parish Council SO00050

### Explanation of variances

	2018/19	2019/20	Variance	Variance %
<b>Box 3</b>	<b>35786</b>	<b>47628</b>	<b>11842</b>	<b>33.09</b>

Precept	-930				Grant rec'd 18/19
Cemetery	-782				
Rodway car park	-1200				One month outstanding
Youth grant	-3500				Youth club ceased 2018/19
Grant NHP	-2623				Grant rec'd 18/19
VAT repaid	1598				
CIL	-1078				
HPC Leisure fund	15861				Received 19/20
HPC CIM fund	4500				Received 19/20
	<b>11846</b>			<b>-4</b>	

<b>Box 4</b>	<b>12892</b>	<b>15279</b>	<b>2387</b>	<b>18.52</b>	
Pay rises	801				
Clerk additional hrs	1403				
Employers contributions	183				
	<b>2387</b>			<b>0</b>	

<b>Box 6</b>	<b>49249</b>	<b>94873</b>	<b>45624</b>	<b>92.64</b>	
Planning consultant	1070				One off expenditure 19/20
IT Equip	997				Purchased 19/20
IT consultancy	-600				18/19
Removal of tree in Jubilee Gardens	-1974				18/19
Playing Fields	1815				Additional grounds maintenance
Playing Fields	850				Additional maintenance
Youth Club	-3479				Ceased 18/19
Christmas lights	-854				Purchased 18/19
Refurbishment of War Memorial	-2880				18/19
Tommies	-1294				Purchased 18/19
VAT	7818				
Defibrillator	1800				Purchased 19/20
Various tree planting	9341				19/20
Pavilion refurbishment	27241				19/20
College car park	4855				19/20
Refurbishment of Bus Shelter	815				19/20
	<b>45521</b>			<b>103</b>	