

Explanation of reserves

	£	£	£
Earmarked reserves:			
Cemetery		2400	
Jubilee Gardens		5500	
Youth		500	
Speed Indicator Devices		2000	
Traffic Calming		5000	
Bus Shelters		1685	
EA Comp fund		14760	
CIL		3246	
Election costs		2900	
Capital projects		9645	
Pavilion refurbishment		-11380	
		<hr/>	
		36256	
General reserve	17665	<hr/>	
		17665	
Total reserves (must agree to Box 7)		<hr/>	<hr/> 53921